

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
 2018-2019 SCHOOL FINANCIAL REPORT  
 SCHOOL\* 3041 CORAL PARK ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	922,758	14.30	341,136,199	13.52	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	5,526,223	85.66	2,180,260,053	86.44	22,820,063,633	86.49
LOTTERY	2,577	0.04	952,723	0.04	9,711,526	0.04
PRIVATE	37	0.00	13,887	0.00	23,411,811	0.09
TOTAL	6,451,595	100.00	2,522,362,861	100.00	26,384,485,480	100.00

\* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS) (1)	6,479	4,949	4,895	3,821,677
OTHER INSTRUCTIONAL PERSONNEL****	1,366	1,148	1,064	805,884
CONTRACTED INSTRUCTIONAL SERVICES	137	140	235	80,960
SCHOOL ADMINISTRATION	665	655	599	392,293
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	175	227	240	103,046
FOOD SERVICE	493	484	548	290,730
OPERATION AND MAINTENANCE OF PLANT	1,289	1,121	971	760,229
OTHER SCHOOL LEVEL SUPPORT SERVICES	334	299	236	196,776
TOTAL SCHOOL COST	10,938	9,023	8,788	6,451,595

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 158,874,125 OR 724 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,082	4,114	4,109	1,691,081
ESOL	4,689	4,611	5,016	154,795
EXCEPTIONAL PROGRAMS	13,852	8,078	7,544	1,975,801
CAREER EDUCATION PROGRAMS	0	3,492	4,139	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
	TEXTBOOKS	31,779
COMPUTERS HARDWARE AND SOFTWARE	0	5,706,042
OTHER INSTRUCTIONAL MATERIALS	60,688	24,870,838
OTHER MATERIALS AND SUPPLIES	10,579	3,520,575

LIBRARY MEDIA MATERIALS 8,756 1,787,583

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 68,502 FOR SCHOOL 3041 AND 17,177,743 FOR THE DISTRICT  
 (2) NO FEFP FUNDED